



## **SHIRE OF MOUNT MAGNET**

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### **PUBLIC NOTICE - PN039**

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#### **2019-20 BUDGET ADOPTION**

The community is advised that Council adopted its 2019/20 budget at a Special Meeting held on the 21<sup>st</sup> of August 2019. The budget aims to strike a balance between funding the development of capital programs identified in Councils Strategic Community Plan 2019 -2029 and maintaining ongoing operational costs. The budget adoption also continues Councils commitment to minimising increases in rates and has achieved a balanced budget that includes a modest average rate rise of 2%, consistent with previous years.

Council has also worked hard to secure external grant funds and to partner with stakeholders and funding bodies to deliver quality services to the Mount Magnet district community. Some of the key points in the 2019 -20 budget to be implemented this financial year include:

- Purchase of new grader
- Purchase of water tanker and trailer
- Purchase and installation of additional rural road grids
- Contribution to total funded cost for airport runway study
- Review of Town Planning Scheme and Local Planning Strategy
- Financial commitment to resource sharing of Community Development Officer role with the WA Centre for Rural Health
- Completion of Entry Wall Statements
- Upgrade to Caravan Park infrastructure – additional ablutions and fencing
- Upgrade to cemeteries – town cemetery ablution and fencing, and signage to all cemeteries
- Wirnda Barna building - additional ablutions and lighting
- Continuation of town footpath program – Attwood Street, and
- Swimming Pool paving and shade structure upgrades

A copy of the 2019-20 Annual Budget is available from Councils administration office or online at Councils website - [www.mtmagnet.wa.gov.au/pages/31-council-statutory-budget](http://www.mtmagnet.wa.gov.au/pages/31-council-statutory-budget)

**KJ Matthews**  
**Chief Executive Officer**  
23<sup>rd</sup> August 2019